

**HOPEWELL TOWNSHIP
YORK COUNTY PA
BOARD OF SUPERVISORS
2026 BUDGET WORKSHOP MEETING MINUTES
MONDAY, SEPTEMBER 29, 2025 @ 5:00 P.M.
HOPEWELL TOWNSHIP MEETING ROOM**

Chairman Manifold called the 2026 budget workshop meeting to order at 5:00 P.M., followed by the pledge to the flag.

Present – Chairman Aaron Manifold, Supervisors John O'Neill and David Wisnom, Road Master Travis Mergler, and Township Manager Amy Mottram

2026 Proposed Budget Review

- The 2025 Budget vs. Actual report was provided for reference along with a Balance Sheet Prev Year Comparison report for all accounts.
- 2026 Profit & Loss Budget Overview Reports for the General Fund accounts and the Liquid Fuels Fund were reviewed. Figures will continue to be adjusted until the November meeting as any estimates are received.
- The following road department topics were presented by and discussed with the Road Master, Travis Mergler:
 - Proposed Liquid Fuels Road Projects (12.5mm) – Orwig Road (Center Road to Sawmill Road), Orwig Road (Ziegler School Road to Center Road), and Leib School Road – Estimated Cost: \$420,000
 - Proposed General Fund Road Projects (25mm)– Davis Valley Road (Gemmill Road to Five Forks Road) and Bowers Road (Hess Road to House # 3915) – Estimated Cost: \$135,000
 - The manager will contact the engineer to check on the status of plans to apply for a grant for the work needed on Scarborough Fare. The deadline for the Statewide Local Share Account grant application is November 30.
 - Equipment and Capital Purchases – It was agreed that money should start to be put back for a new loader. A transfer of \$150,000 will be made to the Equipment Fund at PLGIT. The truck bed will be paid for in 2026, instead of 2025. The skid loader was also discussed.
- Capital Projects – The Facilities Fund is now invested with PLGIT. Grants will be explored within the next few years for office/building upgrades.
- Payroll & Employees – A payroll estimate was prepared. No new hires are expected in 2026. The manager also noted the estimated insurance costs.
- Line Painting – It was suggested by the Road Master that this be done each spring. The cost in 2024 for 26 roads, 25.37 miles, was \$21,306.
- Donation requests were received from the York County Quick Response Team and the South-Central PA Search & Rescue, Station 93. No action was taken on those. The allocation to the Mason Dixon Public Library may be adjusted in the future. All others will remain the same.

- Traffic signal repairs received in 2025 from C.M. High – No action was taken. 2026 is the last year of the current maintenance contract.

Public Comment – There was no public comment.

Adjournment

Chairman Manifold adjourned the meeting at 7:15 P.M.

Amy L. Mottram
Recording Secretary