

**HOPEWELL TOWNSHIP  
YORK COUNTY PA  
BOARD OF SUPERVISORS  
BUDGET WORKSHOP MEETING  
MINUTES FOR SEPTEMBER 23, 2024  
HOPEWELL TOWNSHIP MEETING ROOM  
6:00 PM**

Chairman Manifold called the workshop to order at 6:00pm. In attendance were Chairman Manifold, Supervisors David Wisnom and John O'Neill, Road Master Travis Mergler, and Township Manager, Katie Berry.

**2024 Budget to Actual Review**

Chairman Manifold asked Manger/Treasurer Katie Berry to review the report. Berry provided the full report to all in attendance and highlighted tax totals, interest earned, grant funds and expenditures. To date the budget is in a positive state and appears to remain through the last quarter of 2024.

**2025 Budget discussion**

- Fire increase will be based on Mil vs. property asset totals
- EMS increase based on % calls per year
- Capital Construction- building renovation
  - Sign up for KPN
  - 900-1M
  - Explore grant opportunities
- Roads
  - Confirm 2025 Liquid fuels state amount
  - Total estimated road materials 457K
  - General funds allocation – dependent on state allocation
  - Roads selected- Blevins, Vineyard, Zeigler
  - Mower (Power Quad)
  - Mower (Stand on)
  - Blower (purchase in 2024)
  - Tag all equipment
  - Jims Road possibly moved to 2025
  - Line Paining (2024)
- HARP increase
- Hold 2025 Senior Center Check – Budget review
- Estimate 4% Payroll increase

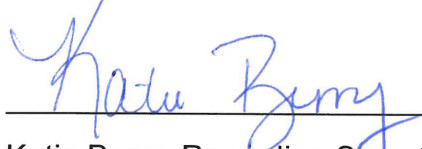
**Other business**

- Port Pot- two rentals on election day (place near new light)
- Fence position on election day – open for people to walk through

- Road Occupancy changes- Adding different size projects (tiered)
- Bridgeview- concerns on gutter across at Shaw Road – no adoption until repaired
- Mayberry- sink holes

**Public Comment**- No public comment.

Chairman Manifold adjourned the meeting at 8:25 pm.



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Katie Berry, Recording Secretary