

**HOPEWELL TOWNSHIP  
YORK COUNTY PA  
BOARD OF SUPERVISORS  
2023 BUDGET WORKSHOP MEETING  
LOCATED: 3336 BRIDGEVIEW ROAD STEWARTSTOWN, PA  
MONDAY, SEPTEMBER 12, 2022 @ 6 PM**

Call meeting to order, pledge to the flag.

**2022 Minimum Municipal Obligation** – Certify 2022 MMO for Employee Pension Plan

**2023 Proposed Budget Overview**

- 2022 Budget to Actual
- Roads
  - Fleet
  - Material
- Capital Projects
- Inflation projection
- Payroll
- Building Maintenance
- Open discussion

**Public Comment.**

**Adjournment.**

**HOPEWELL TOWNSHIP  
YORK COUNTY PA  
BOARD OF SUPERVISORS  
BUDGET WORKSHOP  
MINUTES FOR SEPTEMBER 12, 2022  
HOPEWELL TOWNSHIP MEETING ROOM  
6:30 PM**

Chairman John O'Neill called the September 12, 2022 Board of Supervisors 2023 Budget Workshop to order at 6:00 p.m. Also in attendance were Supervisors Aaron Manifold, John O'Neill, Manager Katie Berry and Road Master, Donnie McCauslin.

**Budget Workshop 2023**

Road Master, Donnie McCauslin presented a list of roads for the Board to Consider for paving in 2023. See Exhibit A.

- The Board is recommending the following Roads be paid using the 2023 State Liquid Fuels money, which will be around \$300,000.00
  - Leib School Road- Anderson Road to 851 – Estimated at \$120,00.00
  - Fox Run Court- Estimated at \$36,000.00
  - Orwig Road- Center Road to the paved portion- Estimated \$35,000.00
  - The Board is considering tar and chipping a few roads that need a top coat. This would be outsourced and estimated around \$216,000.00.
    - Joy Road
    - Orwig Road
    - Shaw Road
- Salt Shed: The Salt Shed and Storage building need replaced. An engineered plan that would be needed for the project, including the neighboring storage building. The Board feels the ARP money received would be the best funding method, with the difference to be paid from the Facility fund. The Board has this project estimated as such:
  - \$315, 000 Salt Shed
  - \$340,00 Storage Building
- Tractor with Mower- The 1997 John Deer Mower needs replaced. The Board would like to price a new one and budget \$200,000 to be paid from the Equipment account.

The Board of Supervisors reviewed the 2022 Budget Vs. Actual report. The Board made comments to consider for 2023:

- Transfer Taxes and Earned Income tax- were higher than budgeted
- Future planning for Relief funds
- Increased workers comp for the Fire Department

- Increased Fuel costs (20%)
- Inflation on supplies
- Employees: Budget 6% for Cost of Living, 5% annual increases

**Public Comment** –

None

Chairman Manifold adjourned the meeting at 7:25 p.m.

  
Katie Berry, Recording Secretary