

**HOPEWELL TOWNSHIP
YORK COUNTY PA
BOARD OF SUPERVISORS
BUDGET WORKSHOP
MINUTES FOR SEPTEMBER 20, 2021
HOPEWELL TOWNSHIP MEETING ROOM
6:30 PM**

Chairman Aaron Manifold called the September 20, 2021 Board of Supervisors Budget Workshop to order at 6:30 p.m. Also in attendance were Supervisors David Wisnom, John O'Neill and Secretary/Treasurer, Katie Berry.

Budget Workshop 2022

The Board of Supervisors reviewed the 2021 Budget Vs. Actual report. The Board made comments to consider for 2022:

- Interest on accounts
- Decreased recreation fees
- \$80,00.00 to be placed each year into the Equipment account for future Capital purchases
- Future planning for Relief funds to be used by the end of 2024
- Reduced Liquid Fuel allocation due to Covid
- Increased workers comp for the Fire Department
- Increased Fuel costs
- HARP contribution increase
- Employee health insurance and salary increases

Public Comment –

Dale McPherson of 2636 Stewartstown Road was present to discuss ongoing issues with water flow and dead trees around his property. McPherson is requesting that the Board have the Road Crew regularly clean side drains/dig ditches to help flow the water. McPherson also has concerns with neighboring trees. The Board was under the impression the issues with the water were taken care of. The Board agreed to speak to the Road Master to come up with a plan to help with the water issues.

Chairman Manifold adjourned the meeting at 8:05 p.m.

Katie Berry, Recording Secretary